

## FIRE PROTECTION FUND

<u>Account</u>		<u>2020</u> <u>Budget</u>	<u>2020</u> <u>Projected</u>	<u>2021</u> <u>Budget</u>
	Revenues:			
301.100	Real Estate Taxes - Current	\$109,720	\$108,088	\$109,770
301.200	Real Estate Taxes - Prior Year	150	100	150
301.400	Real Estate - Delinquent	2,000	1,600	1,600
341.000	Interest Earnings	1,200	130	1,200
399.000	Fund Balance Forwarded	900	0	900
	TOTAL REVENUES	<u>\$113,970</u>	<u>\$109,918</u>	<u>\$113,620</u>
	Expenditures			
403.110	Commission of Tax Collector	\$5,067	\$5,067	\$5,067
481.100	FICA - Employer Share	\$200	116	200
481.200	Medicare - Employer Share	\$105,525	106,674	106,675
405.200	Tax Collector & Other Supplies	314	314	314
411.500	Contributions to Fire Companies	73	73	73
	TOTAL EXPENDITURES	<u>\$111,179</u>	<u>\$112,244</u>	<u>\$112,329</u>